MONEY IN

\$187,360
CKI MEMBERSHIP DUES

\$10,250
GRANTS & DONATIONS

\$64,250

REGISTRATION FEES

\$191,623KIWANIS SUBSIDY

DEFICIT

33%

CKI DEFICIT = \$219,840

Our total expenses (\$673,323) exceed the revenue from membership dues, grants, donations and registraton fees. Kiwanis pays this deficit.

MONEY OUT

\$337,328 MEMBERSHIP BENEFITS

- Including Global Leadership Certificate, Alumni Network, partnerships, website and online resources.
- Professional staff who provides operational, chartering and reactivation support.
- Promotion, awards and incentives and mailing, printing, subscriptions and fees.

\$48,835 BOARD TRAINING & TRAVEL

Travel and costs for board trainer, district visits, and the summer board meeting.

\$74,100 CONVENTION

Including registration scholarships, incentives, meeting spaces, food, speakers, security, AV, parlimentarian, etc.

\$35,725 LEADERSHIP DEVELOPMENT

- Governor and Administrator Training Conference hotel rooms, meals, curriculum.
- Next Up hotel rooms, meals, curriculum, facilitators, more.

\$177,335 KIWANIS MANAGEMENT FEE

- Benefits as a Kiwanis subsidiary such as using likeness of "CKI" and
 "Kiwanis"

 "Kiwanis"

 "Kiwanis"
- Tomorrow Fund grants, scholarships.
- Liability insurance, Kiwanis partnerships.
- Communication, legal, membership, event services.
- Utilities, office costs.